

Information Technology (ICT)

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	IT Licence £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
502	Information Technology	27.2	1,121	0	596	0	789	2,506	-253	0	0	0	-253	2,253
504	Voice Network	0	0	0	80	0	0	80	-2	0	0	0	-2	78
Service Total		27.2	1,121	0	676	0	789	2,586	-255	0	0	0	-255	2,331